**Annex III b– PRICE SCHEDULE**

**Contract: Specialist engineering work relating to In-Vessel Diagnostic Systems.**

**Reference: IO/20/CFE/10019287/BBE**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of theServices, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverable | Due date | Amount in EUR |
| D01 | **Report of FOCS Front End manufacturing status.**  The manufacturing tender for FOCS Front End components has been lunched, and it is needed to follow it up, manage the DR’s and control, hold and witness points of the manufacturing process until the delivery of the components at IO side, as well as organization of Delivery Readiness Reviews. | T0+ 3 months | *to be added* |
| D02 | **Report on Chit close out action plan for Fiber Bundle FDR.**  As captive component inside cable trays, the FOCS FBC from the Port Cell up to the diagnostics building has to be designed to FDR standard and validated passing through the review processes. The contractor will provide support in the preparation of the review as well as in the coordination of the different sources needed to perform the tasks and subsequently resolve the chits from the review. | T0+ 6 months | *to be added* |

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverable | Due date | Amount in EUR |
| D03 | **Report on FOCS design and engineering support.**  The FOCS Back End is currently in the PDR phase, and the Front End is in manufacturing. Many aspects are related to mechanical integration. This report contains a summary of the activities and actions undertaken to support the design and guarantee mechanical integration of the FOCS back-end in the port-cell area and of the FOCS front-end in the framework of the Engineering Work Package preparation. | T0+ 9 months | *to be added* |
| D04 | **Report of manufacturing of coils status.**  Manufacturing and installation contracts are running for the CER, IVC and OVC diagnostics. This report will contain a summary of the state of manufacture, the actions taken (DR, NCR, Inspection) and recommendations for / drafts of assembly documentation in support of EWPs. | T0+ 10 months | *to be added* |
| D05 | **Report of construction activities status for coils.**  Summary of support on coordinating the activities related to construction, including meetings with construction, development of construction specifications and on-site inspection. | T0+ 12 months | *to be added* |
|  | **Total** |  | *to be added* |

The proposed milestone payment plan is as follows:

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Due date | Amount in EUR |
| M1 | Successful completion of D01 | TO+ 4 months | *to be added* |
| M2 | Successful completion of D02 | TO+ 7 months | *to be added* |
| M3 | Successful completion of D03 | TO+ 10 months | *to be added* |
| M4 | Successful completion of D04 and D05 | TO+ 13 months | *to be added* |
| ***Total*** | | | ***to be added*** |